

GRAPE KING BIO LTD
Sales Revenue By BU
2016

Unit: NT\$ thousand

Month		2016/01	2016/02	2016/03	2016/04	2016/05	2016/06	2016/07	2016/08	2016/09	2016/10	2016/11	2016/12	Accumulated Revenue
Sales Revenue														
Consolidated Sales Revenue	GRAPE KING BIO LTD	634,100	523,469	851,163	741,680	799,512	810,555	688,875	769,230	833,383	835,544	850,429	849,371	9,187,311
Sales Revenue By BU	GRAPE KING BIO BU	36,799	27,810	36,660	34,285	34,770	41,725	33,027	44,482	35,674	35,369	37,639	22,229	420,469
	Pro-Partner BU	582,029	475,533	796,041	686,204	739,900	746,513	604,323	686,716	681,320	687,058	736,344	747,447	8,169,428
	Shanghai GRAPE KING BU	15,272	20,126	18,462	21,191	24,842	22,317	51,525	38,032	116,389	113,117	76,446	79,695	597,414