

GRAPE KING BIO LTD
Sales Revenue By BU
2015

Unit: NT\$ thousand

| Month | | 2015/01 | 2015/02 | 2015/03 | 2015/04 | 2015/05 | 2015/06 | 2015/07 | 2015/08 | 2015/09 | 2015/10 | 2015/11 | 2015/12 | Accumulated Revenue |
|----------------------------|------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------------------|
| Sales Revenue | | | | | | | | | | | | | | |
| Consolidated Sales Revenue | GRAPE KING BIO LTD | 539,725 | 463,368 | 649,235 | 617,438 | 595,152 | 644,132 | 568,419 | 548,184 | 611,407 | 662,856 | 635,860 | 712,701 | 7,248,477 |
| Sales Revenue By BU | GRAPE KING BIO BU | 30,161 | 28,010 | 31,241 | 27,266 | 30,107 | 29,365 | 38,012 | 28,390 | 32,339 | 31,780 | 33,708 | 39,313 | 379,692 |
| | Pro-Partner BU | 502,175 | 428,232 | 606,501 | 574,648 | 552,433 | 589,255 | 515,323 | 502,524 | 566,592 | 618,433 | 593,224 | 658,694 | 6,708,034 |
| | Shanghai GRAPE KING BU | 7,389 | 7,126 | 11,493 | 15,524 | 12,612 | 25,512 | 15,084 | 17,270 | 12,476 | 12,643 | 8,928 | 14,694 | 160,751 |