

GRAPE KING BIO LTD
Sales Revenue By BU
2020

Unit: NT\$ thousand

Month		2020/01	2020/02	2020/03	2020/04	2020/05	2020/06	2020/07	2020/08	2020/09	2020/10	2020/11	2020/12	Accumulated Revenue
Sales Revenue														
Consolidated Sales Revenue	GRAPE KING BIO LTD	574,728	681,703	752,491	672,841	776,728	798,685	740,937	678,882	748,192	733,274	963,181	1,046,553	9,168,195
Sales Revenue By BU	GRAPE KING BIO BU	50,447	49,838	47,153	46,558	52,256	62,305	60,515	58,420	56,408	62,675	59,370	62,479	668,424
	Pro-Partner BU	486,603	617,809	638,093	539,261	634,961	649,775	612,839	566,194	635,163	605,919	809,560	922,688	7,718,865
	Shanghai GRAPE KING BU	37,678	14,056	67,245	87,022	89,511	86,605	67,583	54,268	56,621	64,680	94,251	61,386	780,906

Month		2019/01	2019/02	2019/03	2019/04	2019/05	2019/06	2019/07	2019/08	2019/09	2019/10	2019/11	2019/12	Accumulated Revenue
Sales Revenue														
Consolidated Sales Revenue	GRAPE KING BIO LTD	756,431	472,101	785,123	762,623	824,744	809,548	756,599	673,792	684,814	798,134	924,577	990,584	9,239,070
Sales Revenue By BU	GRAPE KING BIO BU	41,284	24,955	32,979	36,065	50,462	61,295	44,366	48,336	39,674	55,049	52,905	50,390	537,760
	Pro-Partner BU	635,025	382,528	664,609	651,292	678,045	641,656	671,259	589,850	589,621	680,115	754,492	852,547	7,791,039
	Shanghai GRAPE KING BU	80,122	64,618	87,535	75,266	96,237	106,597	40,974	35,606	55,519	62,970	117,180	87,647	910,271