

GRAPE KING BIO LTD
Sales Revenue By BU
2019

Unit: NT\$ thousand

Month		2019/01	2019/02	2019/03	2019/04	2019/05	2019/06	2019/07	2019/08	2019/09	2019/10	2019/11	2019/12	Accumulated Revenue
Sales Revenue														
Consolidated Sales Revenue	GRAPE KING BIO LTD	756,431	472,101	785,123	762,623	824,744	809,548	756,599	673,792	684,814	798,134	924,577	990,584	9,239,070
Sales Revenue By BU	GRAPE KING BIO BU	41,284	24,955	32,979	36,065	50,462	61,295	44,366	48,336	39,674	55,049	52,905	50,390	537,760
	Pro-Partner BU	635,025	382,528	664,609	651,292	678,045	641,656	671,259	589,850	589,621	680,115	754,492	852,547	7,791,039
	Shanghai GRAPE KING BU	80,122	64,618	87,535	75,266	96,237	106,597	40,974	35,606	55,519	62,970	117,180	87,647	910,271

Month		2018/01	2018/02	2018/03	2018/04	2018/05	2018/06	2018/07	2018/08	2018/09	2018/10	2018/11	2018/12	Accumulated Revenue
Sales Revenue														
Consolidated Sales Revenue	GRAPE KING BIO LTD	668,271	506,727	761,287	779,918	765,314	812,857	699,612	763,715	758,422	802,320	938,130	967,022	9,223,595
Sales Revenue By BU	GRAPE KING BIO BU	27,339	28,553	25,653	32,036	30,117	33,331	31,208	37,380	43,728	36,387	39,988	40,021	405,741
	Pro-Partner BU	493,621	430,890	664,250	640,131	638,488	646,044	570,764	598,924	561,460	642,415	763,873	778,367	7,429,227
	Shanghai GRAPE KING BU	147,311	47,284	71,384	107,751	96,709	133,482	97,640	127,411	153,234	123,518	134,269	148,634	1,388,627