

GRAPE KING BIO LTD
Sales Revenue By BU
2021

Unit: NT\$ thousand

Sales Revenue		Month	2021/01	2021/02	2021/03	2021/04	2021/05	2021/06	2021/07	2021/08	2021/09	2021/10	2021/11	2021/12	Accumulated Revenue
Consolidated Sales Revenue	GRAPE KING BIO LTD		594,187	557,621	820,392	762,506	920,329	821,032	861,043	749,006	793,518	805,466	1,058,373	1,054,773	9,798,246
Sales Revenue By BU	GRAPE KING BIO BU	OBM	49,941	50,040	61,341	48,919	54,922	59,969	56,115	55,806	57,784	70,308	60,042	45,273	670,460
		ODM/OEM	22,917	14,446	13,976	14,748	27,625	30,154	22,145	24,278	17,083	16,625	24,732	14,706	243,435
	Pro-Partner BU		466,251	457,891	673,467	598,896	729,775	636,920	713,197	613,892	654,419	650,024	878,331	927,039	8,000,102
	Shanghai GRAPE KING BU		55,078	35,244	71,608	99,943	108,007	93,989	69,586	55,030	64,232	68,509	95,268	67,755	884,249

Sales Revenue		Month	2020/01	2020/02	2020/03	2020/04	2020/05	2020/06	2020/07	2020/08	2020/09	2020/10	2020/11	2020/12	Accumulated Revenue
Consolidated Sales Revenue	GRAPE KING BIO LTD		574,728	681,703	752,491	672,841	776,728	798,685	740,937	678,882	748,192	733,274	963,181	1,046,553	9,168,195
Sales Revenue By BU	GRAPE KING BIO BU	OBM	41,246	39,308	38,217	39,637	45,018	46,621	46,500	50,538	49,860	48,339	48,406	42,597	536,287
		ODM/OEM	9,201	10,530	8,936	6,921	7,238	15,684	14,015	7,882	6,548	14,336	10,964	19,882	132,137
	Pro-Partner BU		486,603	617,809	638,093	539,261	634,961	649,775	612,839	566,194	635,163	605,919	809,560	922,688	7,718,865
	Shanghai GRAPE KING BU		37,678	14,056	67,245	87,022	89,511	86,605	67,583	54,268	56,621	64,680	94,251	61,386	780,906