

GRAPE KING BIO LTD
Sales Revenue By BU
2024

Unit: NT\$ thousand

Sales Revenue		Month	2024/01	2024/02	2024/03	2024/04	2024/05	2024/06	2024/07	2024/08	2024/09	2024/10	2024/11	2024/12	Accumulated Revenue
Consolidated Sales Revenue	GRAPE KING BIO LTD		789,501	598,512	959,506	-	-	-	-	-	-	-	-	-	2,347,519
Sales Revenue By BU	GRAPE KING BIO BU	OBM	64,040	45,047	74,525	-	-	-	-	-	-	-	-	-	183,612
		ODM/OEM	42,115	24,962	26,332	-	-	-	-	-	-	-	-	-	93,409
	Pro-Partner BU		573,210	449,681	759,271	-	-	-	-	-	-	-	-	-	1,782,162
	Shanghai GRAPE KING BU		110,136	78,822	99,378	-	-	-	-	-	-	-	-	-	288,336

Sales Revenue		Month	2023/01	2023/02	2023/03	2023/04	2023/05	2023/06	2023/07	2023/08	2023/09	2023/10	2023/11	2023/12	Accumulated Revenue
Consolidated Sales Revenue	GRAPE KING BIO LTD		666,333	610,065	943,305	790,685	929,197	944,769	793,835	991,411	765,446	821,431	1,181,230	1,197,757	10,635,464
Sales Revenue By BU	GRAPE KING BIO BU	OBM	75,925	49,772	69,653	65,321	73,977	83,111	69,360	69,936	80,416	63,447	78,076	61,231	840,225
		ODM/OEM	18,503	38,114	26,518	41,289	44,406	42,043	27,516	42,199	31,658	31,437	33,845	28,996	406,524
	Pro-Partner BU		520,372	471,366	794,149	636,695	761,982	773,859	637,255	802,292	557,327	640,206	978,631	996,817	8,570,951
	Shanghai GRAPE KING BU		51,533	50,813	52,985	47,380	48,832	45,756	59,704	76,984	96,045	86,341	90,678	110,713	817,764