

GRAPE KING BIO LTD
Sales Revenue By BU
2022

Unit: NT\$ thousand

Sales Revenue		Month	2022/01	2022/02	2022/03	2022/04	2022/05	2022/06	2022/07	2022/08	2022/09	2022/10	2022/11	2022/12	Accumulated Revenue
Consolidated Sales Revenue	GRAPE KING BIO LTD		701,078	483,677	867,825	829,518	1,009,379	883,576	792,012	838,287	861,571	851,454	1,162,739	1,110,115	10,391,231
Sales Revenue By BU	GRAPE KING BIO BU	OBM	52,933	44,126	65,288	56,196	55,672	68,575	67,802	64,124	77,110	68,085	69,020	48,507	737,438
		ODM/OEM	27,546	10,491	23,822	24,329	26,777	25,887	41,982	36,355	32,773	41,803	53,433	21,711	366,909
	Pro-Partner BU		563,860	393,562	733,944	730,294	911,796	748,130	621,340	679,391	683,118	685,598	980,490	995,220	8,726,743
	Shanghai GRAPE KING BU		56,739	35,498	44,771	18,699	15,134	40,984	60,888	58,417	68,570	55,968	59,796	44,677	560,141

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Consolidated Sales Revenue	GRAPE KING BIO LTD		594,187	557,621	820,392	762,506	920,329	821,032	861,043	749,006	793,518	805,466	1,058,373	1,054,773	9,798,246
Sales Revenue By BU	GRAPE KING BIO BU	OBM	49,941	50,040	61,341	48,919	54,922	59,969	56,115	55,806	57,784	70,308	60,042	45,273	670,460
		ODM/OEM	22,917	14,446	13,976	14,748	27,625	30,154	22,145	24,278	17,083	16,625	24,732	14,706	243,435
	Pro-Partner BU		466,251	457,891	673,467	598,896	729,775	636,920	713,197	613,892	654,419	650,024	878,331	927,039	8,000,102
	Shanghai GRAPE KING BU		55,078	35,244	71,608	99,943	108,007	93,989	69,586	55,030	64,232	68,509	95,268	67,755	884,249