

GRAPE KING BIO LTD
Sales Revenue By BU
2023

Unit: NT\$ thousand

Sales Revenue		Month	2023/01	2023/02	2023/03	2023/04	2023/05	2023/06	2023/07	2023/08	2023/09	2023/10	2023/11	2023/12	Accumulated Revenue
Consolidated Sales Revenue	GRAPE KING BIO LTD		666,333	610,065	943,305	790,685	929,197	944,769	793,835	991,411	765,446	821,431	1,181,230	1,197,757	10,635,464
Sales Revenue By BU	GRAPE KING BIO BU	OBM	75,925	49,772	69,653	65,321	73,977	83,111	69,360	69,936	80,416	63,447	78,076	61,231	840,225
		ODM/OEM	18,503	38,114	26,518	41,289	44,406	42,043	27,516	42,199	31,658	31,437	33,845	28,996	406,524
	Pro-Partner BU		520,372	471,366	794,149	636,695	761,982	773,859	637,255	802,292	557,327	640,206	978,631	996,817	8,570,951
	Shanghai GRAPE KING BU		51,533	50,813	52,985	47,380	48,832	45,756	59,704	76,984	96,045	86,341	90,678	110,713	817,764

Sales Revenue		Month	2022/01	2022/02	2022/03	2022/04	2022/05	2022/06	2022/07	2022/08	2022/09	2022/10	2022/11	2022/12	Accumulated Revenue
Consolidated Sales Revenue	GRAPE KING BIO LTD		701,078	483,677	867,825	829,518	1,009,379	883,576	792,012	838,287	861,571	851,454	1,162,739	1,110,115	10,391,231
Sales Revenue By BU	GRAPE KING BIO BU	OBM	52,933	44,126	65,288	56,196	55,672	68,575	67,802	64,124	77,110	68,085	69,020	48,507	737,438
		ODM/OEM	27,546	10,491	23,822	24,329	26,777	25,887	41,982	36,355	32,773	41,803	53,433	21,711	366,909
	Pro-Partner BU		563,860	393,562	733,944	730,294	911,796	748,130	621,340	679,391	683,118	685,598	980,490	995,220	8,726,743
	Shanghai GRAPE KING BU		56,739	35,498	44,771	18,699	15,134	40,984	60,888	58,417	68,570	55,968	59,796	44,677	560,141