

GRAPE KING BIO LTD
Sales Revenue By BU
2025

Unit: NT\$ thousand

Sales Revenue		Month	2025/01	2025/02	2025/03	2025/04	2025/05	2025/06	2025/07	2025/08	2025/09	2025/10	2025/11	2025/12	Accumulated Revenue
Consolidated Sales Revenue	GRAPE KING BIO LTD		696,134	634,321	921,840	-	-	-	-	-	-	-	-	-	2,252,295
Sales Revenue By BU	GRAPE KING BIO BU	OBM	60,101	43,986	54,145	-	-	-	-	-	-	-	-	-	158,232
		ODM/OEM	57,977	51,521	48,049	-	-	-	-	-	-	-	-	-	157,547
	Pro-Partner BU		487,508	457,425	733,135	-	-	-	-	-	-	-	-	-	1,678,068
	Shanghai GRAPE KING BU	Shanghai GRAPE KING	31,295	26,128	35,558	-	-	-	-	-	-	-	-	-	92,981
		Shanghai Pujun	58,036	53,894	49,473	-	-	-	-	-	-	-	-	-	161,403
		Other	1,217	1,367	1,480	-	-	-	-	-	-	-	-	-	4,064

Sales Revenue		Month	2024/01	2024/02	2024/03	2024/04	2024/05	2024/06	2024/07	2024/08	2024/09	2024/10	2024/11	2024/12	Accumulated Revenue
Consolidated Sales Revenue	GRAPE KING BIO LTD		789,501	598,512	959,506	924,243	950,603	883,422	828,098	838,643	1,232,496	879,106	1,083,586	1,192,289	11,160,005
Sales Revenue By BU	GRAPE KING BIO BU	OBM	64,040	45,047	74,525	59,280	54,246	59,320	58,039	66,050	59,666	59,657	59,943	56,305	716,118
		ODM/OEM	42,115	24,962	26,332	32,901	39,936	32,499	44,511	48,238	36,027	48,083	46,335	41,010	462,949
	Pro-Partner BU		573,210	449,681	759,271	726,027	762,301	708,886	627,411	631,424	1,024,929	682,933	891,064	997,791	8,834,928
	Shanghai GRAPE KING BU	Shanghai GRAPE KING	44,540	29,109	43,591	42,857	43,899	46,082	51,249	38,684	45,115	32,687	34,080	35,700	487,593
		Shanghai Pujun	65,596	49,713	55,787	63,178	50,221	36,635	46,771	54,233	66,545	55,120	51,466	60,738	656,003
		Other	-	-	-	-	-	-	117	14	214	626	698	745	2,414