

GRAPE KING BIO LTD Sales Revenue By BU 2018

Unit: NT\$ thousand

Month		2018/01	2018/02	2018/03	2018/04	2018/05	2018/06	2018/07	2018/08	2018/09	2018/10	2018/11	2018/12	Accumulated Revenue
Sales Revenue														
Consolidated Sales Revenue	GRAPE KING BIO LTD	668,271	506,727	761,287	779,918	765,314	812,857	699,612	763,715	758,422	802,320	938,130	967,022	9,223,595
Sales Revenue By BU	GRAPE KING BIO BU	27,339	28,553	25,653	32,036	30,117	33,331	31,208	37,380	43,728	36,387	39,988	40,021	405,741
	Pro-Partner BU	493,621	430,890	664,250	640,131	638,488	646,044	570,764	598,924	561,460	642,415	763,873	778,367	7,429,227
	Shanghai GRAPE KING BU	147,311	47,284	71,384	107,751	96,709	133,482	97,640	127,411	153,234	123,518	134,269	148,634	1,388,627

【 IFRS 15 was implemented on the 1st January 2018 so therefore have announced Consolidated Sales Revenue in 2018 which appears to be inconsistent with 2017. Below we have illustrated the Sales Revenue by BU for 2017 after applying IFRS 15】

Unit: NT\$ thousand

Month		2017/01	2017/02	2017/03	2017/04	2017/05	2017/06	2017/07	2017/08	2017/09	2017/10	2017/11	2017/12	Accumulated Revenue
Sales Revenue														
Consolidated Sales Revenue	GRAPE KING BIO LTD	628,707	432,865	746,277	611,095	746,504	786,130	598,612	702,848	748,881	807,728	948,398	788,188	8,546,233
Sales Revenue By BU	GRAPE KING BIO BU	21,810	22,454	26,499	33,920	36,115	34,145	23,339	43,267	35,398	34,454	26,495	32,156	370,052
	Pro-Partner BU	588,386	393,432	681,160	536,597	637,105	651,861	504,820	570,601	595,203	651,575	804,667	642,237	7,257,644
	Shanghai GRAPE KING BU	18,511	16,979	38,618	40,578	73,284	100,124	70,453	88,980	118,280	121,699	117,236	113,795	918,537