

GRAPE KING BIO LTD
Sales Revenue By BU
2026

Unit: NT\$ thousand

Sales Revenue		Month	2026/01	2026/02	2026/03	2026/04	2026/05	2026/06	2026/07	2026/08	2026/09	2026/10	2026/11	2026/12	Accumulated Revenue
Consolidated Sales Revenue	GRAPE KING BIO LTD		794,503	625,771	857,687	806,388	-	-	-	-	-	-	-	-	3,084,349
Sales Revenue By BU	GRAPE KING BIO BU	OBM	63,450	44,954	54,081	39,734	-	-	-	-	-	-	-	-	202,219
		ODM/OEM	91,983	68,793	58,145	57,051	-	-	-	-	-	-	-	-	275,972
	Pro-Partner BU		525,274	426,367	656,634	622,157	-	-	-	-	-	-	-	-	2,230,432
	Shanghai GRAPE KING BU	Shanghai GRAPE KING	43,551	37,808	35,869	35,522	-	-	-	-	-	-	-	-	152,750
		Shanghai Pujun	66,549	45,333	49,413	49,013	-	-	-	-	-	-	-	-	210,308
		Other	3,696	2,516	3,545	2,911	-	-	-	-	-	-	-	-	12,668

Sales Revenue		Month	2025/01	2025/02	2025/03	2025/04	2025/05	2025/06	2025/07	2025/08	2025/09	2025/10	2025/11	2025/12	Accumulated Revenue
Consolidated Sales Revenue	GRAPE KING BIO LTD		696,134	634,321	921,840	857,990	827,402	883,616	755,035	884,118	788,737	1,080,840	1,092,138	829,436	10,251,607
Sales Revenue By BU	GRAPE KING BIO BU	OBM	60,101	43,986	54,145	58,181	48,383	51,602	52,220	59,068	52,249	58,656	59,149	59,371	657,111
		ODM/OEM	57,977	51,521	48,049	46,480	41,124	72,414	64,210	89,523	46,486	89,056	56,535	49,708	713,083
	Pro-Partner BU		487,508	457,425	733,135	669,671	656,443	677,519	563,983	649,233	596,786	859,534	894,432	630,398	7,876,067
	Shanghai GRAPE KING BU	Shanghai GRAPE KING	31,295	26,128	35,558	29,885	29,020	27,995	28,972	28,217	29,657	23,123	29,903	33,041	352,794
		Shanghai Pujun	58,036	53,894	49,473	51,348	50,343	51,881	43,461	55,429	60,187	46,775	48,824	53,546	623,197
		Other	1,217	1,367	1,480	2,425	2,089	2,205	2,189	2,648	3,372	3,696	3,295	3,372	29,355